

NEW ZEALAND DOG JUDGES ASSOCIATION

PROPOSED BUDGET FOR 2022/23 YEAR

	Budget 2022/23	Actual 2021/22
INCOME		
Subscription Income	23000.00	22800.00
Application Fees	1000.00	1030.00
Exam Fees	5000.00	5255.00
DVD Purchases	150.00	201.00
Interest	150.00	127.00
Conference Revenue	0.00	0.00
Sponsorship	1000.00	1000.00
Donation	0.00	84.00
Paper returns	50.00	125.00
Late Payment Penalty	100.00	55.00
Disputes Fees		150.00
Total Income	30300.00	30827.00
EXPENDITURE		
Accounting	200.00	0.00
MYOB Fees	500.00	469.00
Conference Accom/Airfares	1200.00	4243.00
Conference Room & Catering	500.00	2000.00
Chch Seminar	500.00	3796.00
Board Meetings	7500.00	9353.00
RWT Paid on Interest	100.00	57.00
Judges Education & On line training	1500.00	345.00
DVD Purchases		42.00
Website Costs	750.00	653.00
Office Supplies	250.00	250.00
Postage & Courier	100.00	64.00
NZKC Affiliation Fees	90.00	81.00
Branch Funding	6000.00	5920.00
Sundry Expenses	250.00	407.00
Written Exam Costs	275.00	276.00
Practical Exam Costs	800.00	647.00
Examiner Costs	1900.00	3877.00
Secretary Expenses	550.00	550.00
Treasurers Expenses	300.00	300.00
Bad Debts Written off	800.00	980.00
NZKC Office Charges	6000.00	6229.00
Total Expenditure	30065.00	40539.00

Operating Profit/Loss

235.00

-9712.00